

**RESOLUTION NO. 2012-39**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE  
AMENDING THE FISCAL YEAR 2011-16 CAPITAL IMPROVEMENT PROGRAM AND  
THE FISCAL YEAR 2011-12 BUDGET FOR THE EAST FRANKLIN AREA  
LANDSCAPE CORRIDOR PROGRAM (WFLA00)**

**WHEREAS**, an overview of the East Franklin Area Landscape Corridor Program (Program) and its funding were presented to the City Council; and

**WHEREAS**, staff also presented a report for the Program to the City Council detailing the projects to be constructed by the Program; and

**WHEREAS**, the Planning Commission at its March 1, 2012 meeting found that the new Projects within the Program were consistent with the General Plan; and

**WHEREAS**, the California Environmental Quality Act (Section 21000, et seq. of the California Public Resources Code, hereafter CEQA) requires analysis of agency approvals of discretionary "projects"; and

**WHEREAS**, Section 15060(c)(3) of the State CEQA Guidelines (Division 6 of Chapter 3 of Title 14 of the California Code of Regulations) exempts activities that are not a project pursuant to Section 15378; and

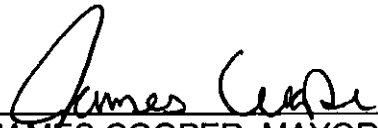
**WHEREAS**, the City has identified the need to amend the Fiscal Year 2011-16 Capital Improvement Program to incorporate the inclusion of the East Franklin Area Landscape Corridor Program; and

**WHEREAS**, the City Council recognizes the need to amend both the Fiscal Year 2011-16 Capital Improvement Program and the Fiscal Year 2011-12 budget.

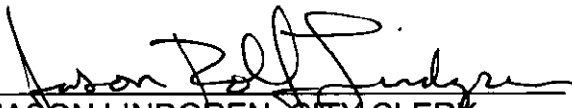
**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Elk Grove hereby:

- 1) Finds that the proposed amendment to the City's Capital Improvement Program is not a project under CEQA pursuant to Section 15378(b)(4) of the State CEQA Guidelines because the action is a fiscal activity for budgeting purposes and does not commit the funds to a specific contract or work authorization; and
- 2) Amends the Fiscal Year 2011-16 Capital Improvement Program to establish the East Franklin Area Landscape Corridor Program to fund construction of projects identified in Exhibit A as indicated in Exhibit B; and
- 3) Amends the Fiscal year 2011-12 Budget by allocating \$3,199,000 of East Franklin Landscape Corridor Fee funds (Fund 324) to the East Franklin Area Landscape Corridor Program for Fiscal Year 2011-12 project activities.

**PASSED AND ADOPTED** by the City Council of the City of Elk Grove this 14<sup>th</sup> day of March 2012.

  
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JAMES COOPER, MAYOR of the  
CITY OF ELK GROVE

ATTEST:

  
\_\_\_\_\_  
JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:

  
\_\_\_\_\_  
JONATHAN HOBBS,  
INTERIM CITY ATTORNEY

## EXHIBIT A

### WFLA00 "East Franklin Area Landscape Program" Project List

The following listed projects would be funded through WFLA00, the East Franklin Area Landscape Corridor Fee Program. Projects listed may include other additional work that is ineligible for 324 funding which costs would be funded from other sources. This list includes only costs eligible for 324 funds.

	Project Title	Project Description	Estimated Program Level Costs (Fund 324)
1	Drainage Shed B Channel Landscaping Enhancements	Install buffer landscaping N/S exist Path along Whitelock Pkwy between Bruceville Rd and Franklin Blvd	\$2,058,000
2	Bruceville Rd (north) Frontage Improvements	Complete SW and landscaping along W/S of Bruceville Rd s/o Backer Ranch Rd	\$476,000
3	Bruceville Rd. (south) Pathway Continuation	Complete pathway along undeveloped frontage immediately s/o Quail Run (includes sound wall)	\$955,000
4	Elk Grove Blvd - Frontage Landscaping Only	N/S of Elk Grove Blvd w/o Bruceville Rd- IN-fill street widening and frontage improvements	\$227,000
5	Franklin Blvd Corridor Landscaping	Landscaping and Irrigation along E/S of Franklin from s/o Elk Grove Blvd to Whitelock Pkwy (includes Sewer Interceptor Corridor and Shed A landscape screening)	\$2,510,000
6	Franklin Crossing Development - City CIP Landscaping Project	Install landscaping and construct sidewalk along the southeast and south perimeter of Franklin Crossing Development. - Willard Rd from development entrance to Kammerer & on Kammerer Rd between Willard DR and UPRR	\$1,004,000
7	Franklin High / Machado Ranch Rd Sewer Corridor	Construct DG pathway and landscape over SASD corridor	\$1,505,000
8	Gilliam Drive Trail Connector	Complete existing trail system by installing Bike/Pedestrian trail along the S/S Shed B drainage channel btw Gilliam Drive & Stephenson Family Park.	\$400,000
9	Sacramento County Water Agency Frontage	In-Fill pathway along E/S Franklin Blvd. Includes revisions/modifications to existing landscaping and irrigation systems.	\$566,000
10	Drainage Shed's A Channel Landscaping Enhancements	Install trail and landscaping along E/S of Shed A btw Elk Grove Blvd & Spring Flower;	\$813,000
11	Whitelock Pkwy - Shed B Channel Tree Planting	Plant trees along/within upper reaches of Shed B embankment for consistency with theme establishes in Laguna Ridge Corridor	\$515,000
12	Willard Parkway Railroad Corridor	Landscape appx. 4.7 acres along the W/S of Willard btw Whitelock & Shed B Channel	\$1,968,000
13	Franklin Crossing Development - Developer Landscaping Only	Developer Reimbursement for installing sidewalk and landscaping on Willard Dr between Bilby and Development entrance Road.	\$922,000
14	Franklin Crossing Development - Developer Constructed Sound wall	Developer Reimbursement for constructing perimeter sound wall along Willard Drive, Kammerer Road, an R X R Corridor	\$1,145,000
15	Willard Pkwy- Elk Grove Blvd Median Landscape Enhancements	Install Median Landaping on Willard Pkwy s/o Whitelock Pkwy & Elk Grove Blvd btw Willard & SR 99	\$632,000
<b>Total Program Cost Estimate</b>			<b>\$15,696,000</b>

# City of Elk Grove

## FY 2011-16 CIP Project Request

**Section 1** **Project Title:** *East Franklin Area Landscape Corridor Program* **Project #:** WFLA00  
**Department:** Public Works **Division:** Transportation **Priority:** 2  
**Council Goal:** Grow and support safe, livable, attractive neighborhoods **GP Policy:** CL-1, 2, 3 & 5; CAQ-27;  
ED-26; PTO-1, 7 & 16

Total Requested Funds	Total Appropriations to Date	Budget Year 1 FY2012	Unappropriated Subsequent Years				Type of Project: New construction, expansion, Land/ROW acquisition required
			Year 2 FY2013	Year 3 FY2014	Year 4 FY2015	Year 5 FY2016	
12,953,000	240,000	3,224,000	2,633,000	3,171,000	1,618,000	1,155,000	

### Section 2 Description of Capital Project

This Program provides landscaping enhancements along drainage, sewer and major roadway corridors in conformance with the East Franklin Landscape Corridor Fee Program Nexus Study.

### Project Justification

Projects proposed for this program are identified in the East Franklin Landscape Corridor Fund established as the East Franklin Community Facilities District (CFD 2002-1) in May 2002, revised and updated in April 2005.

### History and Current Status; Impact if Cancelled or Delayed

Roadway, drainage and sewer corridors will remain unlandscaped and less attractive to residents and passing motorists, trail system will remain incomplete.

### Section 3

#### Estimated Project Costs

Type of Expenditure	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Future \$	Total
<b>Capital Costs</b>							
Preliminary Engineering	329,500	212,000	249,400	122,500	92,100	82,700	1,088,200
Environmental	6,000	20,000	16,000	5,000	15,000	6,000	68,000
ROW Acquisition	6,500	15,000	18,500	5,000	15,000	-	60,000
Construction Engineering	410,000	327,400	385,500	189,300	123,500	127,900	1,563,600
Construction Contract	2,447,000	1,998,600	2,406,600	1,183,200	794,400	787,400	9,617,200
Heavy Equip./Vehicles							-
Light Equip./Furniture							-
<b>Total Capital Costs</b>	<b>3,199,000</b>	<b>2,573,000</b>	<b>3,076,000</b>	<b>1,505,000</b>	<b>1,040,000</b>	<b>1,004,000</b>	<b>12,397,000</b>
<b>Impact to Operating Budget</b>							
Salaries/Benefits							-
Professional Services	20,000	43,000	68,000	81,000	82,000	106,000	400,000
Materials & Supplies							-
Maintenance/Fuel							-
Other	5,000	17,000	27,000	32,000	33,000	42,000	156,000
<b>Total Impact to Operations</b>	<b>25,000</b>	<b>60,000</b>	<b>95,000</b>	<b>113,000</b>	<b>115,000</b>	<b>148,000</b>	<b>556,000</b>
<b>TOTAL EST. EXPENDITURE</b>	<b>3,224,000</b>	<b>2,633,000</b>	<b>3,171,000</b>	<b>1,618,000</b>	<b>1,155,000</b>	<b>1,152,000</b>	<b>12,953,000</b>

**CERTIFICATION  
ELK GROVE CITY COUNCIL RESOLUTION NO. 2012-39**

STATE OF CALIFORNIA       )  
COUNTY OF SACRAMENTO    )     ss  
CITY OF ELK GROVE         )

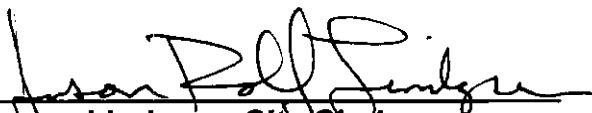
*I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on March 14, 2012 by the following vote:*

**AYES :        COUNCILMEMBERS:     Cooper, Hume, Detrick, Scherman**

**NOES:        COUNCILMEMBERS:     None**

**ABSTAIN :   COUNCILMEMBERS:     None**

**ABSENT:     COUNCILMEMBERS:     Davis**

  
\_\_\_\_\_  
**Jason Lindgren, City Clerk  
City of Elk Grove, California**